

## Appendix A

## Capital Programme 2007/08 – 2009/10

The 2007 Capital Programme included a number of themes and 'in principle allocations', an update and suggestions for the programme from 2009 are below.

Priority theme / project	Allocation	What's happened since 2007?	Comments
Community safety, including traffic calming (ADP)	£15,000	No bids received during the period. Small scale highways improvements funded by local parishes, SCC, MTIG programme supporting schemes from corporate programme.	The issue remains a priority for local communities; future bids could be allocated from a broader 'local priorities' theme to simplify.
Address traffic and safety issues in West Street, Somerton	£50,000	The town council are continuing to consider this scheme, and some initial design work has been undertaken, in consultation with SCC highways. Other local projects have taken time to complete.	If this scheme is be progressed, detailed work is needed, and further consultation with local residents and businesses. A more comprehensive bid could be brought to the SSDC corporate programme, with a contribution towards essential feasibility and design costs, which would help move this scheme to the next stage.
Town centre improvements / Market House - Martock	£50,000	Bids for £48,000 were approved for both schemes. The Market House scheme is complete, the car park scheme is due for completion by May 2009.	£2,000 remains and has been indicated to provide a small amount of funding into phase 3 of the town centre programme – the precinct and public open space.
Langport - town centre access and car parks	£50,000	No bids received, although considerable feasibility, consultation and design work completed, funded by the Waterlinks programme.	Other delays caused by separate projects requiring capacity of SSDC, Town Council & others to resolve. Proposals are under development, in collaboration with a wide range of partners and a bid is expected to further promote regeneration for the local area. A lower amount would probably meet demand, given other opportunities for external funding.
Improving community halls and facilities	£50,000	A very successful allocation – almost completely used, via the SSDC grants programme.	Adding value to the existing grants programme has assisted a number of community-led projects to be successfully completed.
Play and youth facilities	£35,000	Funding to Aller play area. Other projects supported through corporate programme for youth & play or through S106 contributions.	Additional youth & play facilities, not funded from the corporate programme, remain a priority for local communities; future bids could be allocated from a broader 'local priorities' theme to simplify.
Small business grants	£20,000	The remaining revenue budget met the demand for business grants, under the criteria of the scheme.	The scheme was revised in 2008 to provide up to £500, so the capital programme cannot be used. The scheme could be reviewed to assess potential demand for capital grants.